

Education Foundation of Harris County Annual HCDE Board Presentation January 17, 2024



PROGRAMS AND INITIATIVES



Tools for Teachers | Project Grants Awarded | Scholarships for Students





KEY HIGHLIGHTS

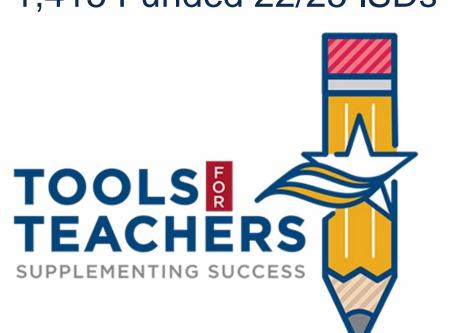
- Partners In Education Scholarship Video
- The HeART of Education Video



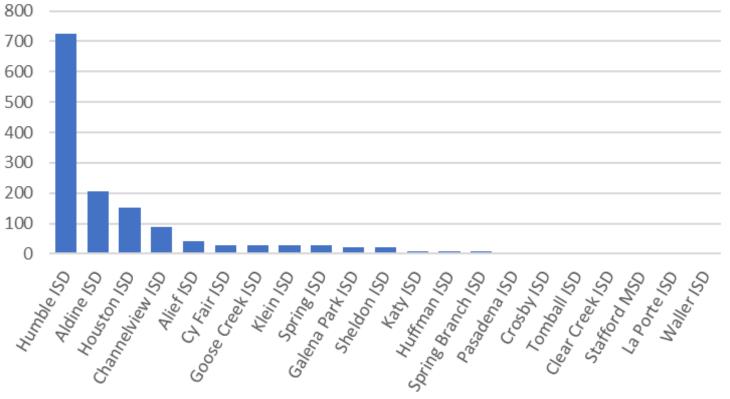


TOOLS FOR TEACHERS- Actual

- 2,000 Sent
- 1,415 Funded 22/25 ISDs



2023 T4T by District







INNOVATIVE GRANTS

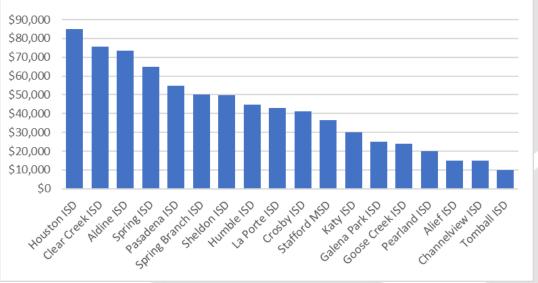
21 PIE grants in 2023

#SEETHEIMPACT

School District	Amount	Project Title	
Aldine ISD	10,000	Scholarships for Deserving Students	
Clear Creek ISD	8,000	Falcon Pass Leaders - #1	
Clear Creek ISD	10,000	Brookwood Leaders - #2	
Clear Creek ISD	10,000	Clear Creek ISD Robotics Rock - #3	
Crosby ISD	5,575	Science Weekly Readers	
Crosby ISD	5,890	Feed Your Mind - Bookworm Vending Machine	
Houston ISD	10,000	Ideation Fund	
Houston ISD	10,000	Mental Health Fund	
Humble ISD	9,960	Expanding Speech Expression Tools	
Katy ISD	10,000	Inspiring Imagination Teacher Grants	
La Porte ISD	8,950	Books are Treats Too!	
La Porte ISD	8,226	The Digital Art Age Comes to La Porte High School	
La Porte ISD	10,000	Putting La Porte ISD Robotics FIRST	
Pasadena ISD	10,000	Making AP Tests Affordable for College Hopefuls	
Pasadena ISD	10,000	Tornado Relief for Pasadena ISD Families	
Pasadena ISD	10,000	Recognizing PISD's Shining Stars and Distinguished Educator	
Pearland ISD	10,000	Evening for Education Gala 2023	
Sheldon ISD	10,000	Invest in Yourself: Financial Literacy Program	
Sheldon ISD	7,000	Raising the Bar in STEM: Next Level	
Spring Branch ISD	10,000	2023 Project School Supply	
Stafford MSD	10,000	STEM Magnet School Playground	
Total	193,601		



School District Total 2020-2023





SPONSORSHIPS

Education Foundation	Amount	Cause
Spring ISD	\$5,000	State of the Disctrict - Gold Sponsor
Crosby ISD	\$3,500	Chip in Fore Children Golf Tournament Partner Sponsorsip
Sheldon ISD	\$3,500	Sheldon Summer Scramble Sponsorship Blue Level
Pasadena ISD	\$2,500	McDonald's Texas Invitational Basketball Tournament
Cy-Fair ISD	\$2,500	B.F. Adam Golf
Humble ISD	\$2,500	Humble ISD Foundation Purse Bingo
Humble ISD	\$2,000	Golf Tournament - Silver Sponsor
Spring ISD	\$500	Tee Up for Education Golf Tournament
Total	\$22,000	







SCHOLARSHIPS

28 scholarships awarded in 2023









COMMUNITY DEVELOPMENT Teachers of the Year

- Astros Foundation Partnership
 - Aldine
 - Alief
 - Channelview
 - Cypress-Fairbanks
 - Deer Park
 - Galena Park
 - Goose Creek
 - Houston
 - Humble

- Katy
- Klein
- Pasadena
- Pearland
- Sheldon
- Spring
- Spring Branch
- Waller







COMMUNITY DEVELOPMENT: Chambers of Commerce

- Asian American Chamber of Commerce
- Greater Northside Chamber of Commerce
- Continuing: Greater Houston Partnership & Cy- Fair Chamber of Commerce
- Future: Houston Hispanic Chamber & East Side Chamber of Commerce





SUCCESS STORIES



Education Foundation's inaugural fundraiser celebrates creativity and innovation

HCDE staff, trustees, and community members gathered for The HeART of Education Luncheon to recognize the Department's 30-year partnership with the Scholastic Art & Writing Awards





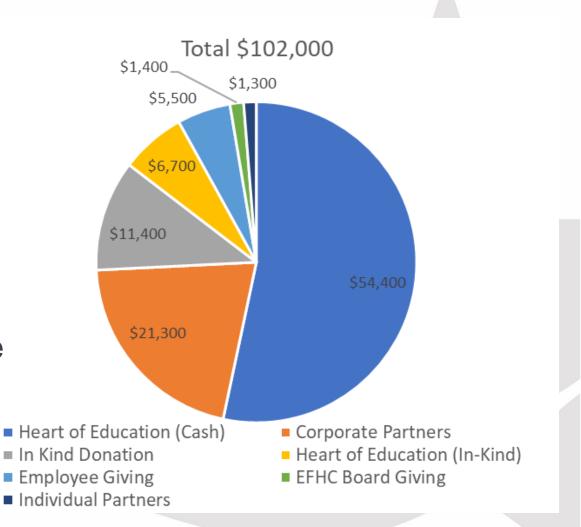
PARTNERSHIP DEVELOPMENT

• Funding Sources - \$102,000

- Heart of Education
- Corporate Partners
- Individual Partners
- Employee Giving
- EFHC Board Giving

Sustainability Plan

• Continue to work with current corporate sponsors and engage new partners







Heart of Education Corporate Sponsors

- Accenture
- Appddiction Studio
- Challenge Office Products
- ConocoPhillips
- Critical Infrastructure Solutions (CIS) LLC
- D&M Leasing Ed Cain
- Dunhill
- Durotech Foundation
- First Financial Group
- Hillco
- Indeco
- LAN
- Orrick Public Finance
- Pasadena ISD Foundation
- Perfectus Solution

- PowerSchool
- Public Finance U.S. Capital Advisors LLC
- Quality Security System
- RBC Capital Markets
- San Jacinto College
- Simply Communicate USA
- Spalding Nichols Lamp & Langlois
- Spring ISD Foundation
- Strong Strategies LLC
- Tarkett Home
- Terracon Consultants, Inc
- TPL Energy
- Veritex Community Bank
- Johnston Controls





FUTURE GOALS

- Partnerships Director
- Increase Annual Donations
- Diversify Funding Sources
- Increase Community Engagement
- Expand Board & Volunteer Base





Thank You Questions



Education Foundation of Harris County





Back Up





Expenses for Heart of Education

Expenses	Amount
Deposit	\$500.00
JLH	\$6,929.00
Flowers (Event)	\$625.00
Flowers (MC)	\$62.50
Majestice Travel	\$380.00
Texas Litho (Programs)	\$325.00
Texas Litho (Poster)	\$74.00
Total	\$8,895.50





EFHC Partners

EFHC Corporate Partners

- Versa Creative
- Spruce Power
- Zeal Capital Management LLC
- Durotech Foundation
- Butler Business Products
- Imagine Learning
- Insights to Behavior

HCDE Employee Giving

• 200 Employees

EFHC Board Giving

• 8 members

EHFC Individual Partners

• 9 individuals





SERVING HARRIS COUNTY ISDs



Through its partnership with the Harris County Department of Education (HCDE), the Education Foundation of Harris County (EFHC) funds programs across 25 independent school districts with 894,000 students and their educators.

EFHC supports new and existing initiatives by providing the tools, talent, and technology needed for 21st century success through innovative programs, classroom supplies, grants, and student scholarships.



